



**Annual Report**  
of the  
**Columbiana County Agricultural Society**

**For the Fiscal Year Ending November 30, 2025**





## INSTRUCTIONS

Please complete and submit this report to the Ohio Department of Agriculture on or before **January 16, 2026**. The Ohio Department of Agriculture strongly prefers that this be submitted via email to [fairs@agri.ohio.gov](mailto:fairs@agri.ohio.gov).

In coordination with the Ohio Auditor of State, an excel spreadsheet has been created to ease the reporting process. This spreadsheet must be included with the submission of this document. This spreadsheet may be found by visiting ODA's website here:  
<https://agri.ohio.gov/wps/portal/gov/oda/divisions/amusement-ride-safety-and-fairs/forms>

For any questions regarding this report, please contact the Office of Fairs at 614.728.2620 or via email at [fairs@agri.ohio.gov](mailto:fairs@agri.ohio.gov).

## FAIR INFORMATION

Fair: **Columbiana County Fair**

Mailing Address: **P.O. Box 356**

**Lisbon, OH 44432**

Fair Office Phone Number: **330-424-5531**

Fair Office Fax Number: \_\_\_\_\_

Fair Email Address: **columbianacountyfair@gmail.com**

Fair Website: **www.columbianacountyfair.com**

## ANNUAL ELECTION INFORMATION

Date of Annual Election: **10/01/2025**

Number of Board Members Elected: **6**

Election Location: **Lisbon, OH**

Number of Votes Cast: **68**

## ANNUAL MEETING INFORMATION

Date of Annual Meeting: 11/19/25  
Meeting Location: Lisbon, OH

Attendance Presence: 34  
Number of Votes Cast: 15

The 2025 Annual Report was approved by the full board on: December 17, 2025

Did your society change its Constitution or Bylaws during the year covered by this report? No  
If yes, has a copy been emailed to ODA? N/A

## 2025 DELEGATE AUTHORIZATION

In accordance with Rule 901-5-10 of the Ohio Department of Agriculture, the following individual(s) were elected and fully authorized to represent the Society at the annual meeting with the Director of Agriculture.

Delegate: John Wolf

Alternate: Richard Boyd

## 2025 ABSTRACT PUBLICATION

Ohio Revised Code 1711.05 requires that each agricultural society "publish an announcement in either a newspaper of general circulation in the county or on the society's web site for not less than two weeks that contains all of the following:

1. A statement indicating that the annual financial report has been filed in accordance with division (B) of this ORC 1711.05;
2. A statement indicating that any person who wishes to obtain a copy of the report may contact the treasurer of the society; and
3. The treasurer of the society's contact information that a person may use to obtain a copy of the report.

As representative of this agricultural society, I affirm that an announcement was published in accordance with ORC 1711.05 which contained the required information above and was published for not less than two weeks.

Michelle Crawford

Society Representative (Print)

  
Signature

6995 East Main Street  
Reynoldsburg, Ohio 43068  
U.S.A.

614-728-6250  
614-728-6291  
agn.ohio.gov

## 2025 BOARD MEMBERSHIP INFORMATION

Please provide the names and addresses of the board members and directors who served during the reporting period.

POSITION	NAME	ADDRESS	CITY	ZIP CODE
PRESIDENT	John Wolf	7716 SR 45	Lisbon	44432
VICE PRESIDENT	Richard Boyd	38697 Lodge Rd	Leetonia	44431
SECRETARY	Michelle Crawford	5821 Millrock Rd	New Waterford	44445
TREASURER	Melissa Boyd	38697 Lodge Rd	Leetonia	44431
DIRECTOR	Ray Bell	36700 Hunter Camp Rd	Lisbon	44432
DIRECTOR	Sharen Cope	31500 Winona Rd	Salem	44460
DIRECTOR	Dale Cusick	46002 Carter Rd	New Waterford	44445
DIRECTOR	Josh Gaston	41872 St Rt 558	Leetonia	44431
DIRECTOR	Chelsea Lease	2633 Slater Rd	Salem	44460
DIRECTOR	Paul Lease	2075 Slater Rd	Salem	44460
DIRECTOR	Troy Lindesmith	10377 Lindesmith Rd	Hanoverton	44423
DIRECTOR	Katie McCoy	1300 Faulk Avenue	East Liverpool	43920
DIRECTOR	Amanda Moore	12340 Foundry Hill Rd	Hanoverton	44423
DIRECTOR	Jim Morris	45204 SR 517	New Waterford	44445
DIRECTOR	Steve Neiheisel	43287 Col-Waterford Rd	Columbiana	44408
DIRECTOR	Mark Rudebock	4551 Grafton Rd.	Leetonia	44431
DIRECTOR	Scott Stear	4835 Hawkins Rd	New Waterford	44445
EX-OFFICIO	Paul Boyd	1303 Timberline Drive	Columbiana	44408
EX-OFFICIO	Audrey Dimmerling	7989 Dickey Dr -Suite 5	Lisbon	44432
EX-OFFICIO	Dennis Flugan	7321 Robert Rd	Lisbon	44432
EX-OFFICIO	Don Humphrey, Jr	28849 SR 172	Kensington	44427
EX-OFFICIO	Tom Moore	12340 Foundry Hill Rd	Hanoverton	44423
EX-OFFICIO	Elmer Zimmerman	12155 Gavers Rd	Hanoverton	44423

## 2026 RECORDS OFFICIAL INFORMATION

Please provide the contact information of the Record Official for the upcoming 2026 Fair.

NAME	ADDRESS	CITY	ZIP CODE	EMAIL
Chelsea Lease	2633 Slater Rd	Salem	44460	cjstoffel08@gmail.com

## 2026 OFFICER INFORMATION

Each fair is required to identify an individual as your fair's primary contact. This primary contact person must provide all means of communication requested on this form. Your chosen primary contact individual will be responsible for communicating all information he/she receives from the Office of Fairs to the rest of your membership.

Please designate the fair's main contact by checking the box next to the main contact's position. All members must provide an accurate email address to the Department.

*Required Fields are marked by an asterisk (\*)*

**PRESIDENT**

Name\*: John Wolf  
Address:  
7716 SR 45  
Lisbon, OH 44432

E-mail\*: johnwolf5048@gmail.com  
Phone Number:  
Home: \_\_\_\_\_  
Cell: 330-853-5048

**VICE PRESIDENT**

Name\*: Richard Boyd  
Address:  
38697 Lodge Rd  
Leetonia, OH 44431

E-mail\*: ramcattleco@gmail.com  
Phone Number:  
Home: \_\_\_\_\_  
Cell: 330-692-9085

**SECRETARY**

Name\*: Michelle Crawford  
Address:  
5821 Millrock Rd  
New Waterford, OH 44445

E-mail\*: mcrawford.fair.sec@att.net  
Phone Number:  
Home: \_\_\_\_\_  
Cell: 330-881-3219

**TREASURER**

Name\*: Melissa Boyd  
Address:  
38697 Lodge Rd  
Leetonia, OH 44431

E-mail\*: ccfairtreas@gmail.com  
Phone Number:  
Home: \_\_\_\_\_  
Cell: 440-487-0580

Is the Secretary also the Fair Manager: Yes

No

If the Manager is different from the secretary, please provide their information below:

Name\*: \_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

E-mail\*: \_\_\_\_\_  
Phone Number:  
Home: \_\_\_\_\_  
Cell: \_\_\_\_\_

## **2026 Fair Office Contacts and Directors**

Please provide the names and contact information of fair directors and any other individuals who should be included in communication from the Office of Fairs. This includes, but should not be limited to administrative office staff or any person who does accounting or bookkeeping on behalf of your fair. This will allow ODA to send communications directly to these individuals in order to inform them of important fiscal matters, updates to rules involving fairs and livestock exhibitions, and training opportunities.

## 2025 JUNIOR FAIR EXHIBIT REPORT

### Individual and Group Exhibits

#### A. Market Livestock / Poultry

CATEGORY	NUMBER OF EXHIBITS
Lambs	82
Steers (Non-Dairy)	108
Steers (Dairy)	77
Feeder Calves	21
Veal Calves	0
Market Hogs	223
Chickens (# of pens)	50
Turkeys (# of pens)	68
Goats	26
Rabbits	Fryer - 8 / Pen of 3 - 13
Other Dairy Promotion	29
Dairy Goat Fudge Production	9
<b>SUBTOTAL (A)</b>	<b>714</b>

#### B. Non-Market Livestock / Poultry

CATEGORY	NUMBER OF EXHIBITS
Sheep	28
Beef	37
Dairy	101
Swine	0
Chickens	245
Turkeys	0
Horses	224
Ponies	0
Goats	152
Rabbits	129
Other Pocket Pets	121
Waterfowl - 16 / Guinea Fowl - 4	20
<b>SUBTOTAL (B)</b>	<b>1057</b>

C. Number of Other Junior Fair Individual and Group Exhibits 28 (C)

Total Number of Junior Fair Individual and Group Exhibits 1799 (A + B + C)

## 2025 JUNIOR FAIR AFFIDAVIT

The Ohio General Assembly has provided a subsidy to reimburse agricultural societies for junior fair activities held in the previous calendar year. In order qualify for these subsidies, an agricultural society shall:

1. Award junior fair premiums at that fair;
2. Submit to the director of agriculture a Junior Fair Report; and
3. Certify to the director of agriculture the total amount paid by the society for premiums for members of junior organizations.

**"Junior fair premiums" means the total amount reported on Row 9320 of the Auditors Report.** More specifically:

1. Money paid by a society as awards to individual members or groups of members, of junior organizations for which the society provides awards in its annual premium list;
2. Money expended by a society for ribbons, banners, medals, achievement pins, trophies, or merchandise awarded to such members; and
3. Money expended by a society for trips awarded to junior organization members, or to leaders of such junior organizations.

### CERTIFICATION

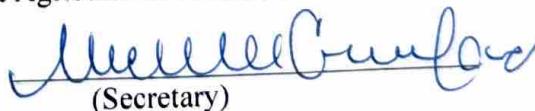
STATE OF OHIO

COUNTY OF Columbiana

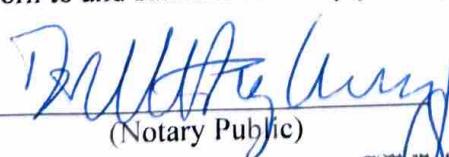
Before me, a notary public in and for the county of Columbiana State of Ohio,  
personally appeared John Wolf and Michelle Crawford, and being  
duly sworn severally, say that they are the president and secretary, respectively, of the  
Columbiana County or Independent Agricultural Society, and that in the year 2025  
this Society held a Junior fair and expended in total Junior Fair Premiums Paid, an amount of  
\$14,323.00.

They further say that the foregoing report is a true and accurate statement, and that said Society  
has fully complied with the laws of Ohio and all rules of the Department of Agriculture  
governing the operation of County and Independent Agricultural Societies.

  
(President)

  
(Secretary)

Sworn to and subscribed in my presence this 17 day of DECEMBER 2025.

  
(Notary Public)

JOHN W. HUMPHREY, JR.  
Attorney At Law  
44 Constitution Ave. N.E. Washington, D.C.  
614-720-6290  
614-720-6791  
ago.ohio.gov

(SEAL)

2915 East Main Street  
Reynoldsburg, Ohio 43068  
U.S.A.

## 2025 HORSE RACING – OHIO FAIRS FUND

<b>Two-Year-Old Colt Pace</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemens Fees	2660
<b>SUBTOTAL</b>	<b>13660</b>

<b>Two-Year-Old Colt Trot</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemens Fees	2707
<b>SUBTOTAL</b>	<b>13707</b>

<b>Three-Year-Old Colt Pace</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemens Fees	2380
<b>SUBTOTAL</b>	<b>13380</b>

<b>Three-Year-Old Colt Trot</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemens Fees	2107
<b>SUBTOTAL</b>	<b>13107</b>

<b>Two-Year-Old Filly Pace</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemens Fees	2440
<b>SUBTOTAL</b>	<b>13440</b>

<b>Two-Year-Old Filly Trot</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemen's Fees	3967
<b>SUBTOTAL</b>	<b>14967</b>

<b>Three-Year-Old Filly Pace</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemen's Fees	2054
<b>SUBTOTAL</b>	<b>13054</b>

<b>Three-Year-Old Filly Trot</b>	
Ohio Fairs Fund – Base Amount	295.43
Ohio Fairs Fund – Added Amount	0
Society Contribution (Must be at least \$500)	500
VLT Funds	10204.57
Horsemen's Fees	2007
<b>SUBTOTAL</b>	<b>13007</b>

## **FINANCIALS ATTACHED**

In coordination with the Ohio Auditor of State, an excel spreadsheet has been created to ease the reporting process. This spreadsheet must be included with the submission of this document. This spreadsheet may be found by visiting ODA's website here:

<https://agri.ohio.gov/wps/portal/gov/oda/divisions/amusement-ride-safety-and-fairs/forms>

The spreadsheet is accompanied with this submission:

## TREASURER VERIFICATION

STATE OF OHIO

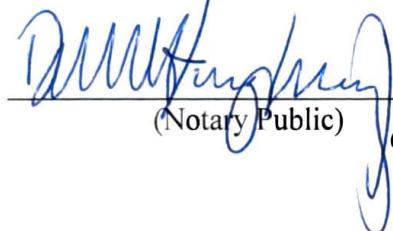
COUNTY OF Columbiana

Before me, a notary public, in and for the County of Columbiana, State of Ohio personally appeared Melissa Boyd (Name of Treasurer) and being duly sworn says that (he/she) is the Treasurer of the Columbiana County Agricultural Society, and that the foregoing report is a true and accurate statement of the financial condition of the said Agricultural Society.



(Signature of the Treasurer)

Sworn to and subscribed in my presence this 17 day of DECEMBER, 2025.

  
(Notary Public)

JOHN W. HUMPHREY, JR.  
Attorney At Law  
By Commission Has No Executive Powers

(SEAL)



## SOCIETY APPROVAL OF REPORT

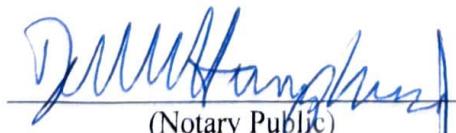
STATE OF OHIO

COUNTY OF Columbiana

Before me, a notary public, in and for the County of Columbiana, State of Ohio personally appeared Michelle Crawford (Name of Secretary) and being duly sworn says that (he/she) is the Secretary of the Columbiana County Agricultural Society, and that the foregoing report was presented and approved at the meeting of the Board of Directors held at Lisbon, Ohio on December 17, 2025, and was approved by a majority of the Board of Director's as required by Ohio Administrative Code rule 901-5-07. Further, (he/she) states that the Society is organized according to law, and that the business of the Society for the year of 2025 was conducted in conformity with the laws and rules of the State of Ohio.

  
(Signature of the Secretary)

Sworn to and subscribed in my presence this 17 day of DECEMBER, 2025.

  
(Notary Public)

JOHN W. HUMPHREY, JR.  
Attorney At Law  
By Commission Has No Executive Powers



1001 East Main Street  
Newark, Ohio 43055  
(740) 548-1366

(740) 548-1366  
(740) 548-1366

**Columbiana County Agricultural Society**  
*Columbiana County*  
*Statement of Receipts, Disbursements and*  
*Change in Fund Balance (Regulatory Cash Basis)*  
*For the Year Ended November 30, 2025*

---

**Operating Receipts**

Taxes	\$400
Admissions	341,162
Privilege Fees	69,768
Rentals	84,249
Sustaining and Entry Fees	20,479
Pari-mutuel Wagering Commission	482
Other Operating Receipts	<u>15,304</u>

*Total Operating Receipts* 531,844

**Operating Disbursements**

Wages and Benefits	42,913
Utilities	53,017
Professional Services	220,211
Equipment and Grounds Maintenance	58,619
Property and Rent Services	117,825
Race Purse	109,350
Senior Fair	25,853
Junior Fair	29,796
Capital Outlay	349,275
Other Operating Disbursements	<u>41,646</u>

*Total Operating Disbursements* 1,048,505

*Excess (Deficiency) of Operating Receipts Over (Under) Operating Disbursements* (516,661)

**Non-Operating Receipts (Disbursements)**

State Support	10,161
Local Support	160,000
Debt Proceeds	0
Donations/Contributions	198,403
Investment Income	63
Mortgage Income	0
Sale of Assets	0
Debt Service	<u>0</u>

*Net Non-Operating Receipts (Disbursements)* 368,627

*Excess (Deficiency) of Receipts Over (Under) Disbursements* (148,034)

Cash Balance, Beginning of Year 311,864

*Cash Balance, End of Year* \$163,830

*The notes to the financial statements are an integral part of this statement.*

**Comparative Statement of Cash Receipts and Disbursements**  
**For the Years Ending November 30, 2024 and 2025**

		Operating (1-1-____)	State & (2-1-____)	Totals 2025	Totals 2024
<b>CASH RECEIPTS</b>					
1110	Pari-Mutual Tax	400	0	400	0
1190	Other Taxes	0	0	0	0
<b>1100</b>	<b>Total Taxes</b>	<b>400</b>	<b>0</b>	<b>400</b>	<b>0</b>
1210	Exhibitors Tickets	7,590	0	7,590	7,000
1220	Season Tickets	0	0	0	0
1230	Admission Tickets	267,191	0	267,191	247,606
1240	Grandstand Tickets	63,675	0	63,675	63,196
1250	Student Tickets	0	0	0	0
1260	Privilege Tickets	2,705	0	2,705	2,360
1290	Other Tickets	0	0	0	0
<b>1200</b>	<b>Total Admissions</b>	<b>341,162</b>	<b>0</b>	<b>341,162</b>	<b>320,162</b>
1310	Concessions	0	0	0	0
1320	Building Space	3,595	0	3,595	5,050
1330	Buildings	0	0	0	0
1340	Ground Space	66,173	0	66,173	52,486
1350	Games & Novelties	0	0	0	0
1360	Rides	0	0	0	0
1390	Other Activities	0	0	0	5,750
<b>1300</b>	<b>Privilege Fees</b>	<b>69,768</b>	<b>0</b>	<b>69,768</b>	<b>63,286</b>
1410	Programs	0	0	0	0
1420	Clothing	1,208	0	1,208	901
1430	Glasses/Mugs	0	0	0	0
1440	Baked Goods	0	0	0	0
1490	Other Sales	400	0	400	0
<b>1400</b>	<b>Sales By Fair Board</b>	<b>1,608</b>	<b>0</b>	<b>1,608</b>	<b>901</b>
1510	Entry Fees	157	0	157	225
1520	Pari-mutuels	482	0	482	339
1530	Racing Program Ads	0	0	0	24
1540	Speed Fees	20,322	0	20,322	18,140
1550	Race Tax	0	0	0	0
1590	Other Race Receipts	1,530	0	1,530	550
<b>1500</b>	<b>Total Racing</b>	<b>22,491</b>	<b>0</b>	<b>22,491</b>	<b>19,278</b>
1610	Sale of Supplies	0	0	0	0
1690	Other Sales	0	0	0	0
<b>1600</b>	<b>Sales Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1710	Electricity	5,485	0	5,485	4,946
1720	Propane	0	0	0	0
1730	Water & Sewer	2,205	0	2,205	1,680
1740	Gas	0	0	0	0
1790	Other Utilities	0	0	0	0
<b>1700</b>	<b>Total Utilities</b>	<b>7,690</b>	<b>0</b>	<b>7,690</b>	<b>6,626</b>

1810	Class Entry Fees	2,158	0	2,158	2,080
1820	Membership Fees	162	0	162	207
1830	Contest Fees	1,850	0	1,850	3,371
1890	Other Fees	306	0	306	2,362
<b>1800</b>	<b>Total Fees</b>	<b>4,476</b>	<b>0</b>	<b>4,476</b>	<b>8,020</b>
1910	Ground Rentals	274	0	274	3,250
1920	Building Rentals	1,400	0	1,400	1,775
1930	Camp Sites	63,714	0	63,714	60,775
1940	Rental Supplies	0	0	0	0
1950	Stalls, Pens & Barns	500	0	500	400
1960	Storage	17,735	0	17,735	18,900
1990	Other Rental	627	0	627	379
<b>1900</b>	<b>Total Rentals</b>	<b>84,249</b>	<b>0</b>	<b>84,249</b>	<b>85,479</b>
2110	General Operation	0	343	343	369
2130	Track Maintenance	0	2,954	2,954	3,061
2140	Stake Racing	0	2,363	2,363	2,449
2150	Jr. Fair Reimburse	0	4,501	4,501	4,206
2190	Other State Grants	0	0	0	156,832
<b>2100</b>	<b>State Support</b>	<b>0</b>	<b>10,161</b>	<b>10,161</b>	<b>166,917</b>
2210	County Sr. Fair	0	1,500	1,500	8,400
2220	Ind. Jr Fair Funds	0	0	0	0
2230	County Jr Fair Funds	0	100	100	100
2240	Capital Improvement	0	150,000	150,000	0
2250	County Bond Money	0	0	0	0
2260	Taxation Money	0	0	0	0
2270	General Operations	0	1,500	1,500	1,500
2290	Other Govt. Support	0	6,900	6,900	0
<b>2200</b>	<b>Total Local Govt.</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>10,000</b>
3110	Gifts & Donations	52,498	0	52,498	38,690
3120	Grants	0	0	0	357
3130	Sponsorships	29,675	0	29,675	18,685
3140	Promotions	7,500	0	7,500	8,700
3190	Other Support	96,637	0	96,637	1,480,549
<b>3100</b>	<b>Total Restricted</b>	<b>186,309</b>	<b>0</b>	<b>186,309</b>	<b>1,546,981</b>
3210	Gifts & Donations	8,909	0	8,909	356
3220	Grants	0	0	0	0
3230	Sponsorships	0	0	0	0
3240	Promotions	0	0	0	0
3290	Other Support	3,184	0	3,184	3,279
<b>3200</b>	<b>Total Unrestricted</b>	<b>12,093</b>	<b>0</b>	<b>12,093</b>	<b>3,635</b>
<b>3300</b>	<b>Sale of Notes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3600</b>	<b>Interest Received</b>	<b>63</b>	<b>0</b>	<b>63</b>	<b>42</b>
<b>3700</b>	<b>Dividends</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3800</b>	<b>Mortgage</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

3910	Sale of Real Property	0	0	0	0
3920	Personal Property	0	0	0	0
3930	Other Assets Sold	0	0	0	0
<b>3900</b>	<b>Total Asset Sales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>TOTAL CASH RECEIPTS</b>	<b>730,309</b>	<b>170,161</b>	<b>900,470</b>	<b>2,231,326</b>
----------------------------	----------------	----------------	----------------	------------------

**CASH DISBURSEMENTS**

4010	Secretary's Salary	24,875	0	24,875	26,426
4020	Director's Wages	3,228	0	3,228	2,728
4030	Ground Maintenance	0	0	0	0
4040	Racing Salaries	0	0	0	0
4090	Other Wages	10,022	0	10,022	0
<b>4000</b>	<b>Total Wages</b>	<b>38,125</b>	<b>0</b>	<b>38,125</b>	<b>29,154</b>
5010	Retirement	4,518	0	4,518	5,487
5020	Unemployment	0	0	0	0
5030	Worker's Comp.	270	0	270	129
5040	Health Insurance	0	0	0	0
5050	Life Insurance	0	0	0	0
5060	Reimbursements	0	0	0	0
5070	Tuition	0	0	0	0
5080	Uniform	0	0	0	0
5090	Other Benefits	0	0	0	0
<b>5000</b>	<b>Total Benefits</b>	<b>4,788</b>	<b>0</b>	<b>4,788</b>	<b>5,616</b>
6110	Directors' Expenses	13,054	0	13,054	19,312
6120	Sec/Treas. Expenses	0	0	0	0
6130	Ground Maintenance	0	0	0	0
6140	Memberships	330	0	330	915
6190	Other Expenses	190	0	190	0
<b>6100</b>	<b>Total Adm. Expense</b>	<b>13,574</b>	<b>0</b>	<b>13,574</b>	<b>20,227</b>
6210	Trophies & Blankets	0	0	0	780
6220	Track Supplies	0	0	0	0
6290	Other Race Expenses	0	0	0	312
<b>6200</b>	<b>Total Race Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,092</b>
<b>6300</b>	<b>Supplies (Resale)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>
6410	Office Supplies	2,680	343	3,023	3,620
6470	Ground Maintenance	30,319	1,500	31,819	27,721
6490	Other Supplies	15,997	0	15,997	15,624
<b>6400</b>	<b>Total Supplies</b>	<b>48,996</b>	<b>1,843</b>	<b>50,839</b>	<b>46,965</b>
7110	Electricity	35,696	0	35,696	43,160
7120	Gas	0	0	0	0
7130	Propane	0	0	0	0
7140	Water	9,894	0	9,894	6,842
7150	Telephone	7,427	0	7,427	1,485
7160	Sewer	0	0	0	0
7190	Other Utilities	0	0	0	0

<b>7100</b>	<b>Total Utilities</b>	<b>53,017</b>	<b>0</b>	<b>53,017</b>	<b>51,487</b>
7210	Race Tax	48	0	48	28
7220	Race Purses	106,987	2,363	109,350	100,882
7230	Starting Gate	1,646	354	2,000	2,000
7240	Photo Finish	1,400	0	1,400	1,400
7250	Track Maintenance	0	2,600	2,600	2,644
7260	Announcer & Judges	1,600	0	1,600	1,600
7290	Other Race Expenses	3,142	0	3,142	2,622
<b>7200</b>	<b>Total Race Expenses</b>	<b>114,823</b>	<b>5,317</b>	<b>120,140</b>	<b>111,176</b>
7310	Legal Services	0	0	0	0
7320	Accounting Services	4,812	0	4,812	1,250
7330	Veterinary Services	1,986	0	1,986	1,915
7340	Entertainment	91,631	0	91,631	96,739
7350	Ride Co. Expense	62,255	0	62,255	56,005
7390	Other Services	2,084	0	2,084	1,215
<b>7300</b>	<b>Total Services Exp.</b>	<b>162,767</b>	<b>0</b>	<b>162,767</b>	<b>157,123</b>
7410	Security Services	27,151	0	27,151	28,331
7420	Cable TV Services	0	0	0	0
7430	Computer Services	0	0	0	5,348
7440	Cleaning Services	10,374	0	10,374	13,818
7450	Grounds keeping	0	0	0	2,747
7460	Trash Hauling	6,754	0	6,754	6,878
7470	Sound System	8,085	0	8,085	4,157
7480	Taxes to Govt.	2,516	0	2,516	0
7490	Other Services	42,886	0	42,886	49,430
<b>7400</b>	<b>Total Property Exp.</b>	<b>97,765</b>	<b>0</b>	<b>97,765</b>	<b>110,709</b>
7510	Legal Ads	0	0	0	0
7520	Newspaper Ads	7,228	0	7,228	7,396
7530	Radio & TV Ads	8,500	0	8,500	8,225
7540	Printing Fees	1,444	0	1,444	1,272
7550	Microfilming Fees	0	0	0	0
7590	Communication	13,307	0	13,307	9,674
<b>7500</b>	<b>Total Advertising</b>	<b>30,479</b>	<b>0</b>	<b>30,479</b>	<b>26,567</b>
7610	Equipment Repair	992	0	992	1,169
7620	Motor Vehicle	0	0	0	0
7630	Building Repair	6,788	0	6,788	4,117
7690	Other Repairs	0	0	0	0
<b>7600</b>	<b>Total Repairs</b>	<b>7,780</b>	<b>0</b>	<b>7,780</b>	<b>5,286</b>
7710	Property	0	0	0	0
7720	Liability	26,764	0	26,764	23,811
7730	Motor Vehicle	0	0	0	0
7740	Fidelity Bonds	0	0	0	0
7790	Other Insurance	201	0	201	201
<b>7700</b>	<b>Total Insurance</b>	<b>26,965</b>	<b>0</b>	<b>26,965</b>	<b>24,011</b>
7810	Software	0	0	0	0
7820	Land & Buildings	0	0	0	0
7830	Meeting Rooms	0	0	0	0

7840	Storage Rooms	0	0	0	0
7850	Motor Vehicles	9,782	0	9,782	10,722
7860	Exhibits & Displays	0	0	0	0
7870	Equipment, Supplies	10,277	0	10,277	10,337
7890	Other Rent/Lease	0	0	0	1,296
<b>7800</b>	<b>Total Rent/Lease</b>	<b>20,059</b>	<b>0</b>	<b>20,059</b>	<b>22,355</b>
7910	Land	0	0	0	0
7920	Buildings	15,148	0	15,148	1,463
7930	Motor Vehicles	0	0	0	0
7940	Equipment	0	0	0	4,935
7990	Other Capital Exp.	184,127	150,000	334,127	6,118
<b>7900</b>	<b>Total Capital Outlay</b>	<b>199,275</b>	<b>150,000</b>	<b>349,275</b>	<b>12,516</b>
8010	Principal/Notes	0	0	0	0
8020	Principal/Loans	0	0	0	0
8030	Mortgage Payments	0	0	0	0
8040	Interest Payments	0	0	0	0
8050	Trustee/Fiscal Agent	0	0	0	0
8090	Other Financing Fees	0	0	0	0
<b>8000</b>	<b>Total Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9110	Sr Judges Expenses	5,511	0	5,511	3,560
9120	Prem,Ribbon,Trophy	8,393	6,900	15,293	15,828
9190	Other Sr Expenses	3,549	1,500	5,049	6,092
<b>9100</b>	<b>Senior Fair Expenses</b>	<b>17,453</b>	<b>8,400</b>	<b>25,853</b>	<b>25,481</b>

9210	Contest Judges	0	0	0	0
9220	Prem,Ribbon,Trophy	14,505	0	14,505	12,410
9290	Other Contest Exp.	800	0	800	600
<b>9200</b>	<b>Contest Expenses</b>	<b>15,305</b>	<b>0</b>	<b>15,305</b>	<b>13,010</b>
			0		
9310	Jr Judges Expenses	8,505	0	8,505	4,372
9320	Prem,Ribbon,Trophy	9,823	4,501	14,323	10,997
9390	Other Jr Expenses	6,868	100	6,968	17,309
<b>9300</b>	<b>Junior Fair Expenses</b>	<b>25,195</b>	<b>4,601</b>	<b>29,796</b>	<b>32,678</b>
9410	Other Judges	0	0	0	0
9420	Prem,Ribbon,Trophy	0	0	0	0
9490	Other Fair Expenses	0	0	0	1,375,224
<b>9400</b>	<b>Other Fair Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,224</b>
9710	Check Write-offs	686	0	686	0
9720	Reimbursements	702	0	702	0
9730	Refunds	0	0	0	0
9790	Other Misc. Expenses	588	0	588	2,967
<b>9700</b>	<b>Miscellaneous Exp.</b>	<b>1,976</b>	<b>0</b>	<b>1,976</b>	<b>2,967</b>
<b>TOTAL CASH DISBURSEMENT</b>		<b>878,344</b>	<b>170,161</b>	<b>1,048,504</b>	<b>2,074,123</b>
<b>Excess Cash Receipts over Cash</b>	<b>1</b>	<b>(148,035)</b>	<b>0</b>	<b>(148,035)</b>	<b>157,203</b>
<b>BEGINNING CASH BALANCE</b>		<b>311,864</b>		<b>311,864</b>	<b>278,812</b>
Jr Fair Balance incorrectly added in prior years now taken out				(124,151)	
<b>ENDING CASH BALANCE</b>		<b>163,829</b>	<b>0</b>	<b>163,829</b>	<b>311,864</b>

## CASH RECONCILIATION

Depository Balances	
Checking Acct #1 Jr Fair Checking	\$0.00
Checking Acct #2 Sr Fair Checking	\$61,321.28
Checking Acct #3	\$0.00
Checking Acct #4	\$0.00
Total Checking	\$61,321.28
Other Depository Accts	
Master Card	\$0.00
Total Other Depository Accts	\$0.00
Total Depository Balances	\$61,321.28
Investments	
Grandstand Acct	\$0.00
Utility Pro	\$0.00
Other Investments Sr Fair Savings	\$88,203.92
Total Investments	\$88,203.92
Cash on Hand	\$10.96
Deposits in Transit	\$780.48
Plus Other Reconciliation Factors	\$29,812.09
Less Outstanding Checks Acct #1 JR	\$0.00
Acct #3 SR	\$15,785.99
Acct #4	\$0.00
Less Other Factors-Payroll Taxes	\$513.62
<b>TOTAL FUND BALANCE</b>	<b>\$163,829.12</b>